

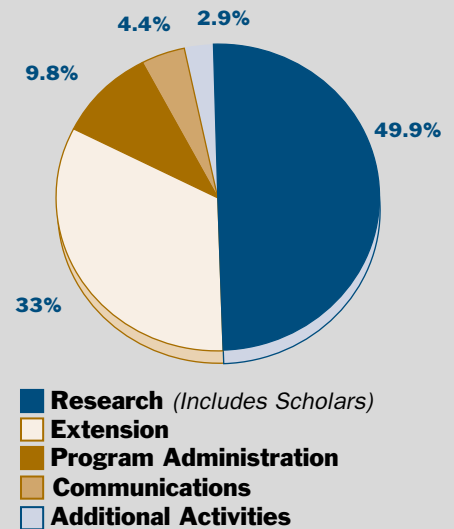
New York Sea Grant Institute Funding 2000

(State, Federal, and Other Funds Allocated in Calendar Year 2000)

Program Administration	\$528,943
Communications	\$234,475
Extension	\$1,774,015
Research and Scholars	
Economic Leadership	\$922,104
Coastal Ecosystem Health and Public Safety	\$650,426
Initiatives and National Investments	
Aquatic Nuisance Species/Ballast Water Investment	\$301,308
Brown Tide Research Initiative (BTRI)	\$478,807
Hard Clam Research Initiative	\$325,119
Percent of Above Research Funds Allocated to Scholars	13.7%
Total Research and Scholars	\$2,677,764
Additional Activities	
Fellowships	\$61,100
Regional Activities	\$25,956
BTRI Administration and Outreach	\$39,340
Hard Clam Research Initiative Administration	\$10,272
South Shore Estuary Reserve Technical Advisory Committee	\$18,816
Other Conferences/Workshops/Special Projects	\$32,390
Total Additional Activities	\$155,484
Total Funds Allocated	\$5,370,681
Unallocated and Pending Committed* Funds Carried Over	\$1,227,484
Additional Non-Federal Cost-Sharing or In-Kind Support (not already included as direct support in table above)	\$1,625,737

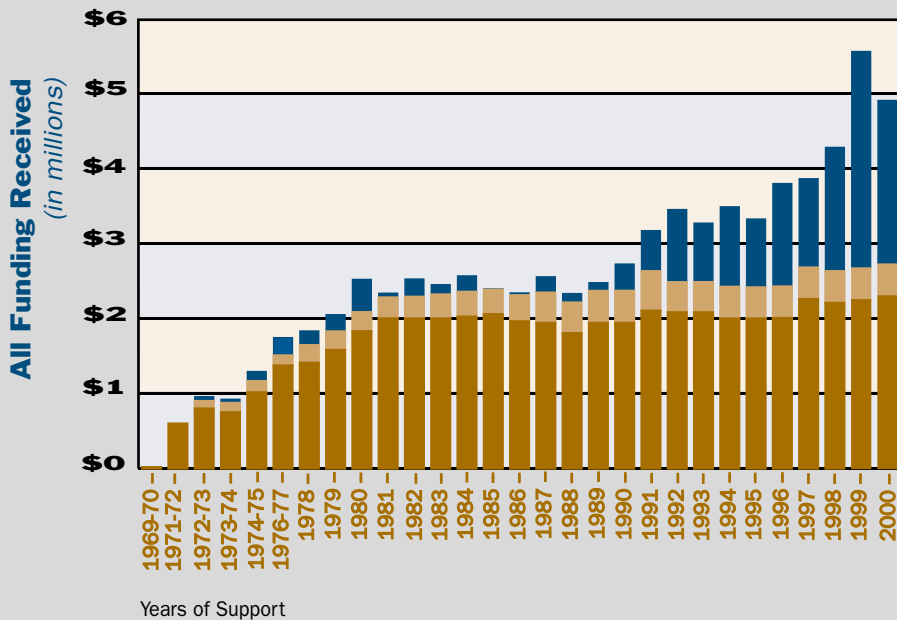
*Includes funds committed to continuation of specific projects/activities, and projects slated to begin in 2001

Distribution of Funding Among Program Elements



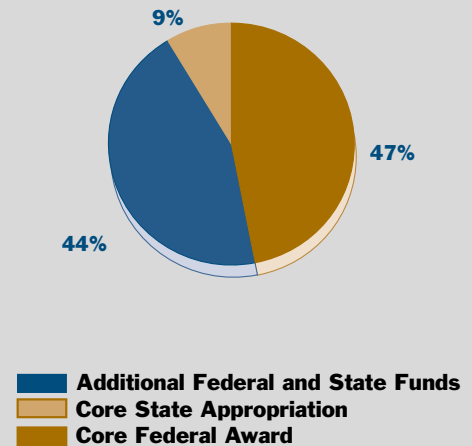
New York Sea Grant Funding (Since Inception)

(Since Inception)



Funding Sources (2000)

(2000)



Note: "Other" includes additional state, federal, Cornell, SUNY and private funds received by NYSG program.

–Stefanie Massucci
Fiscal Officer