

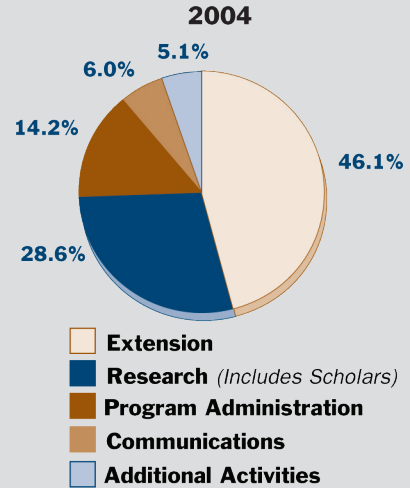
Annual Report

New York Sea Grant

State, Federal, and Other* Funds Allocated in Calendar Year 2004
for use in 2004 and beyond

Program Administration	
From NSGO (core) and New York State (core and/or member items)	\$652,073
From NSGO initiatives and national investments	\$0
From other sponsors	\$59,872
Total Program Administration	\$711,945
Communications	
From NSGO (core) and New York State (core and/or member items)	\$271,211
From NSGO initiatives and national investments	\$0
From other sponsors	\$27,604
Total Communications	\$298,815
Extension	
From NSGO (core) and New York State (core and/or member items)	\$952,167
From NSGO initiatives and national investments	\$221,293
From other sponsors	\$1,138,293
Total Extension	\$2,311,753
Research and Scholars	
From NSGO (core) and New York State (core and/or member items)	\$1,062,036
From NSGO initiatives and national investments	\$191,860
From other sponsors	\$180,118
Percent of above research funds allocated to Scholars	19.62%
Total Research and Scholars	\$1,434,014
Additional Activities	
From NSGO (core) and New York State (core and/or member items)	
— Fellowships	\$14,451
— Other Conferences/Workshops/Special Projects	\$39,999
From NSGO initiatives and national investments	
— Fellowships	\$139,334
— Other Conferences/Workshops/Special Projects	\$1,155
From other sponsors	
— Fellowships	\$63,511
— Other Conferences/Workshops/Special Projects	\$0
Total Additional Activities	\$258,450
Total Funds Allocated	\$5,014,977
Unallocated and Pending Committed** Funds Carried Into 2005	\$650,717
Additional Non-Federal Cost-Sharing or In-Kind Support (not already included as direct support in table above)	\$1,377,507

Distribution of Funding Among Program Elements



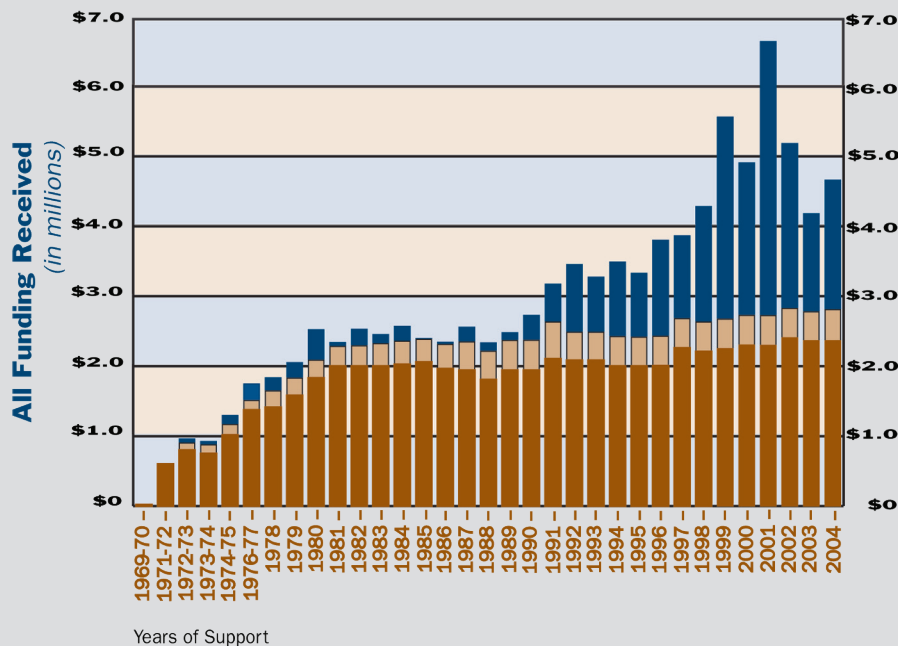
Note: In 2004, Extension received \$1.1M in funding from non-core resources, resulting in a much larger percentage of NYSG's overall allocation.

**Other* includes funds provided by Cornell, SUNY, local and private sources

**Includes funds committed to continuation of specific projects/activities, and projects slated to begin in 2005

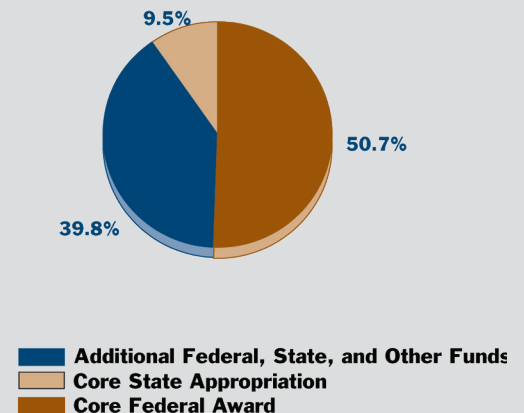
New York Sea Grant Funding

(Since Inception)



Funding Sources

(2004)



Note: "Other" includes additional federal, state, Cornell, SUNY, local and private funds received by NYSG program.

— Stefanie Massucci