

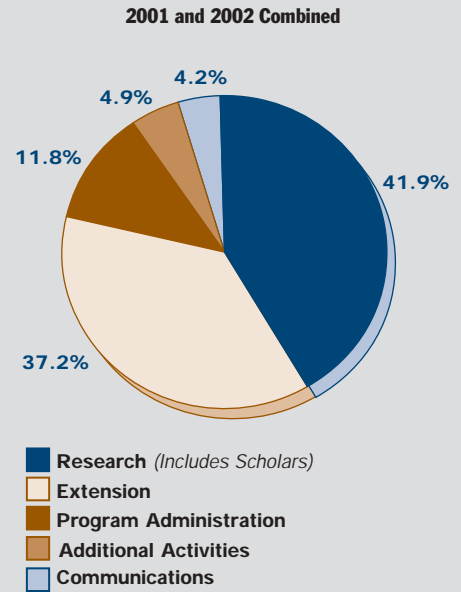
# Biennial Report

## New York Sea Grant

Federal, State, and Other<sup>1</sup> Funds Allocated in Calendar Years 2001 and 2002 for use in 2001-2002 and beyond

	2001 Funds	2002 Funds
<b>Program Administration</b>	\$574,393	\$851,013
<b>Communications</b>	\$294,263	\$215,619
<b>Extension</b>	\$1,961,765	\$2,511,191
<b>Research and Scholars</b>		
Economic Leadership	\$757,370	\$317,595
Coastal Ecosystem Health and Public Safety	\$542,567	\$891,719
Initiatives and National Investments		
Aquatic Nuisance Species/Ballast Water Investment	\$15,000	\$247,030
Hard Clam Research Initiative	\$263,487	\$3,851
LIS Lobster Research Initiative	\$585,338	\$563,341
Sea Grant Technology Investment	\$88,765	\$49,903
Brown Tide Research Initiative (BTRI)	\$406,708	
Lake Champlain Research Initiative	\$304,026	
Percent of Above Research Funds Allocated to Scholars	13.9%	19.8%
<b>Total Research and Scholars</b>	\$2,963,261	\$2,073,439
<b>Additional Activities</b>		
Fellowships	\$63,600	\$67,951
Regional Activities	\$3,984	\$18,307
LIS Lobster Research Initiative Administration and Outreach	\$97,691	\$71,305
Hard Clam Research Initiative Administration	\$11,946	\$12,671
<sup>2</sup> BTRI Administration and Outreach	\$104,031	
South Shore Estuary Reserve Technical Advisory Committee	\$30,655	
Long Island Sound Technical Advisory Committee Fellow		\$25,000
Other Conferences/Workshops/Special Projects	\$57,752	\$20,991
<b>Total Additional Activities</b>	\$369,659	\$216,225
<b>Total Funds Allocated</b>	<b>\$6,163,341</b>	<b>\$5,867,487</b>
<b>Additional Non-Federal Cost-Sharing or In-Kind Support (not already included as direct support in table above)</b>		
	\$1,650,981	\$1,228,942
<b>Unallocated and Pending Committed<sup>3</sup> Funds Carried into 2002</b>	\$1,756,769	
<b>Unallocated and Pending Committed<sup>4</sup> Funds Carried into 2003</b>		\$1,102,344

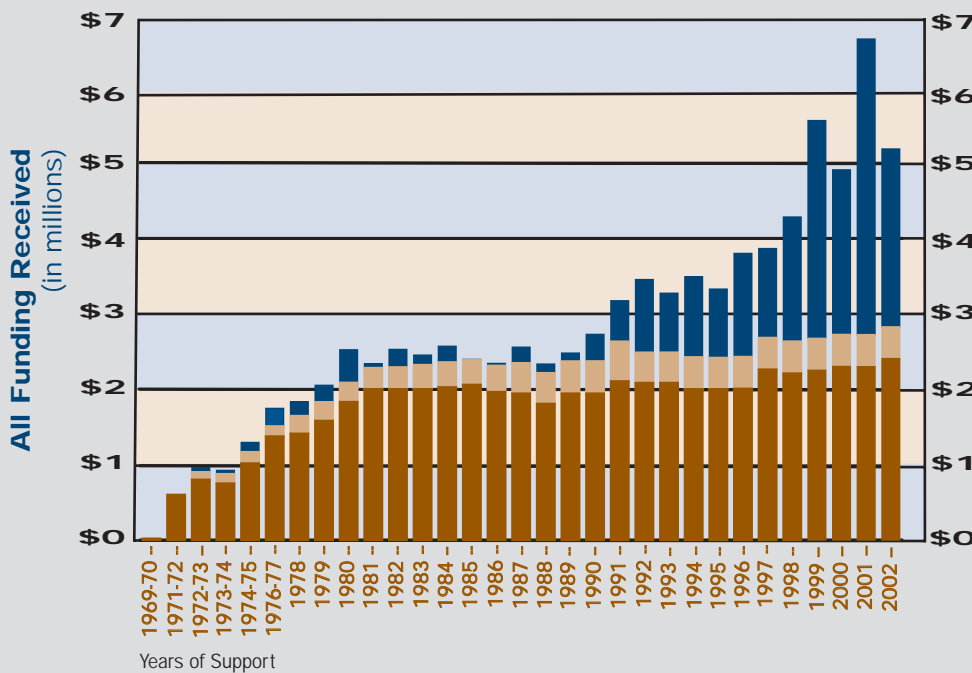
## Distribution of Funding Among Program Elements



Notes: (1): "Other" includes funds provided by Cornell, SUNY, local and private sources  
 (2): Includes funds for BTRI Synthesis project, not yet selected  
 (3): Includes funds committed to continuation of specific projects/activities, and projects slated to begin in 2002  
 (4): Includes funds committed to continuation of specific projects/activities, and projects slated to begin in 2003

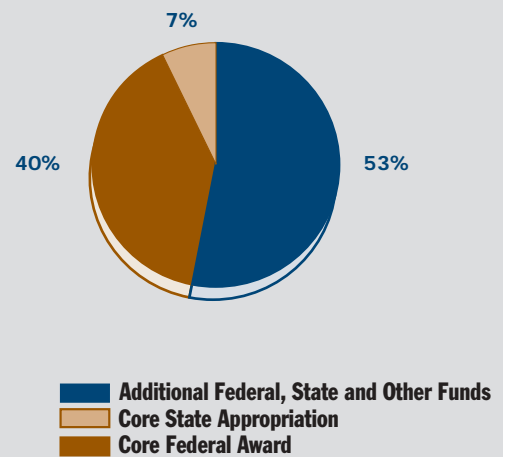
## New York Sea Grant Funding

(Since Inception)



## Funding Sources

(2001 and 2002 Combined)



Note: "Other" includes additional federal, state, Cornell, SUNY, local and private funds received by NYSG program.